

FY24 Delaware Continuum of Care Project Priority Listing



All homeless assistance projects included in the Delaware CoC’s Priority Listing are being recommended to U.S. Department of Housing and Urban Development (HUD) for funding under the FY24 Continuum of Care Notice of Funding Opportunity. HUD determines the amount of funding that the DE CoC is eligible to apply for, and how much funding must be placed in Tier 1 and Tier 2. In addition, the DE CoC developed and followed locally approved funding policies, which can be found on the DE CoC Funding Page linked below.

About the Priority Listing:

Tier 1 & Tier 2:	HUD requires that all CoCs rank their projects in order of priority in two tiers. Projects in Tier 1 are considered safe to be funded, while projects in Tier 2 compete for funding nationally.
Project Review & Selection:	The CoC Funding committee is a non-conflicted group of volunteers appointed annually by non-conflicted CoC Board. The committee reviewed existing (renewal) projects on a variety of factors, including compliance, performance, and outcomes like cost effectiveness. The committee also reviewed new applications for funding. The committee considers community needs, gaps across the CoC, and the needs/priorities/goals of the Delaware CoC, HUD’s policy priorities, individual project performance, funding threshold criteria, and compliance when making project ranking and funding decisions.
Project Final Score:	The score that a renewal project receives is based on a review of project-level data, project-level performance outcomes, compliance with HUD/CoC requirements, the program's policies and procedures, and other criteria as outlined in the renewal project scoring tool. The score that a new project receives is based on the extent to which the new project meets community need, implementation viability, applicant experience, prior applicant performance, and other criteria as outlined in the new project application and scoring rubric.
Project Ranking:	The project ranking is required by HUD. A number of factors are used by the CoC Funding committee and CoC Board to determine the final project ranking, including: project performance, project compliance with a variety of funding requirements (local and federal), project score, the extent to which a project addresses an unmet community need, the cost effectiveness of the project, the extent to which the project is helping the local CoC meets its goals to quickly re-house and provide stable housing for households experiencing homelessness, the extent to which the project meets HUD's CoC funding and policy priorities, and the extent to which the project has a positive or negative impact on the performance of our CoC.

More information about the CoC funding process, including the FY24 CoC funding policies, renewal project scoring tool, new project scoring rubric, etc. can be found on the DE CoC Funding webpage:

<https://www.housingalliancede.org/coc-funding>

Tier	Rank	Pin	Provider	Project	Project Type	Applicant Type	Score	HUD Request	Reallocation	Status	Cumulative Amount
1	1	DE0060	Child Inc.	DV Rapid Re-Housing	RRH	Renewal	88.67	\$491,364	\$0	Accepted	\$491,364
	2	DE0013	Conexio Care	Next Step	SSPSH	Renewal	88.08	\$319,200	\$0	Accepted	\$810,564
	3	DE0005	Conexio Care	Easy Access	SSPSH	Renewal	88.00	\$1,048,274	\$0	Accepted	\$1,858,838
	4	DE0001	Conexio Care	Judy's House	SBPSH	Renewal	84.58	\$222,187	\$0	Accepted	\$2,081,025
	5	DE0014	Conexio Care	Permanent Housing for 20	SSPSH	Renewal	83.58	\$444,737	\$0	Accepted	\$2,525,762
	6	DE0050	Conexio Care	Positive Progress	SSPSH	Renewal	82.42	\$343,470	\$0	Accepted	\$2,869,232
	7	DE0023	Conexio Care	New Century	SSPSH	Renewal	82.33	\$1,530,812	\$0	Accepted	\$4,400,044
	8	DE0024	Conexio Care	Next Step 3	SSPSH	Renewal	81.33	\$421,231	\$0	Accepted	\$4,821,275
	9	DE0047	Conexio Care	New Hope 2	SSPSH	Renewal	79.67	\$1,092,505	\$0	Accepted	\$5,913,780
	10	DE0026	Ministry of Caring	Bethany House 2	SBPSH	Renewal	78.82	\$49,386	\$0	Accepted	\$5,963,166
	11	DE0059	Ministry of Caring	House of Joseph Residence	SBPSH	Renewal	77.67	\$81,616	\$0	Accepted	\$6,044,782
	12	DE0055	Family Promise NNCC	Hospitality Center 1	THRRH	Renewal	76.33	\$217,712	\$0	Accepted	\$6,262,494
	13	DE0002	Ministry of Caring	Bethany House 1	SBPSH	Renewal	73.20	\$59,459	\$0	Accepted	\$6,321,953
	14	DE0070	Family Promise NNCC	Hospitality Center 2	THRRH	Renewal	72.33	\$259,917	\$0	Accepted	\$6,581,870
	15	DE0054	YWCA Delaware	YWCA Rapid Re-Housing	RRH	Renewal	71.42	\$231,290	\$0	Accepted	\$6,813,160
	16	DE0037	Ministry of Caring	Nazareth Permanent Housing	SBPSH	Renewal	68.67	\$186,203	\$0	Accepted	\$6,999,363
	17	DE0068	West End	LifeLines 3	SBPSH	Renewal	68.00	\$281,322	\$0	Accepted	\$7,280,685
	18	DE0076	YMCA of DE	Central YMCA Housing	SBPSH	Renewal (STR)	Not Scored	\$387,197	\$0	Accepted	\$7,667,882
	19	DE0075	New Castle County	Hope Center PSH	SBPSH	Renewal (FTR)	Not Scored	\$100,000	\$0	Accepted	\$7,767,882
	20	DE0080	Family Promise SDE	FPSDE RRH	RRH	Renewal (FTR)	Not Scored	\$254,557	\$0	Accepted	\$8,022,439
	21	DE0025	Housing Alliance DE	Delaware HMIS (CMIS)	HMIS	Renewal	93.50	\$156,900	\$0	Accepted	\$8,179,339
	22	DE0034	Housing Alliance DE	Centralized Intake DE	SSO-CE	Renewal	81.80	\$321,888	\$0	Accepted	\$8,501,227
	2	23	DE0062	Family Promise NNCC	Pathway to Housing	RRH	Renewal	66.58	\$191,616	\$0	Accepted
DE0062			Family Promise NNCC	Pathway to Housing	RRH	Renewal	66.58	\$165,954	\$0	Accepted	\$8,858,797
24		DE0010	West End	LifeLines 2	SBPSH	Renewal	65.58	\$234,021	\$0	Accepted	\$9,092,818
25		DE0069	YWCA Delaware	SCHE Unit (DV)	THRRH	Renewal	62.08	\$235,661	\$0	Accepted	\$9,328,479
26		NA	People's Place 2	People's Place PSH	SBPSH	New	95.38	\$99,258	\$0	Accepted	\$9,427,737
27		NA	People's Place 2	People's Place TH-RRH	THRRH	New	94.81	\$327,788	\$0	Accepted	\$9,755,525
28		NA	West End	LifeLines South	SBPSH	New	79.15	\$127,691	\$0	Accepted	\$9,883,216
29		DE0007	YWCA Delaware	Home Life Mngmt. Center 2	TH	Renewal	60.17	\$330,235	\$0	Accepted	\$10,213,451
30		NA	YWCA Delaware	Eva Bowles PSH	SBPSH	New	92.16	\$299,018	\$0	Accepted	\$10,512,469
31		NA	Springboard Collab.	Springboard TH-RRH	THRRH	New	71.11	\$305,291	\$0	Accepted	\$10,817,760
32		NA	Child Inc.	DV RRH Expansion	RRH	New (DV Bonus)	85.36	\$156,476	\$0	Accepted	\$10,974,236
33	NA	Housing Alliance DE	Centralized Intake DV	SSO-CE	New (DV Bonus)	89.80	\$304,310	\$0	Accepted	\$11,278,546	
NA	NR	NA	Housing Alliance DE	FY24 CoC Planning Grant	PLAN	New	Not Scored	\$482,936	\$0	Accepted	\$11,761,482

Tier	Rank	Pin	Provider	Project	Project Type	Applicant Type	Score	HUD Request	Reallocation	Status	Cumulative Amount
NA	NR	NA	Survivor Ventures	RRH for Trafficking Survivors	RRH	New	87.29	\$231,130	\$0	Rejected	NA
NA	NR	NA	Family Promise SDE	Transitions to Housing	THRRH	New	<i>Not Scored</i>	\$112,176	\$0	Rejected	NA
NA	NR	NA	People's Place 2	DV Coordinated Entry	SSO-CE	New (DV Bonus)	75.00	\$115,911	\$0	Rejected	NA
NA	NR	NA	YWCA Delaware	Women's Elevation Center	SSO-CE	New (DV Bonus)	61.70	\$379,902	\$0	Rejected	NA

Provider	Project Name	Tier 2 & Rejection Factors
Family Promise NNCC	Pathway to Housing	Low renewal score
West End	LifeLines 2	Low renewal score
YWCA Delaware	SCHE Unit (DV)	Low renewal score
People's Place 2	People's Place PSH	New project, fills high priority CoC need/gap, highest new project score
People's Place 2	People's Place TH-RRH	New project, fills high priority CoC need/gap
West End	LifeLines South	New project, fills high priority CoC need/gap
YWCA Delaware	Home Life Mngmt. Center 2	Lowest renewal project score
YWCA Delaware	Eva Bowles PSH	New project
Springboard Collab.	Springboard TH-RRH	New project, lowest new project score
Child Inc.	DV RRH Expansion	DV-bonus application
Housing Alliance DE	Centralized Intake DV	DV-bonus application
Survivor Ventures	RRH for Trafficking Survivors	Lower priority CoC need/gap compared to all other new/renewal projects
Family Promise Southern DE	Transitions to Housing	Did not meet threshold for required bed/unit ratio and budget for project type eligibility
People's Place 2	DV Coordinated Entry	Low SSO-CE DV-bonus score, only one SSO-CE DV-bonus project can be selected
YWCA Delaware	Women's Elevation Center	Low SSO-CE DV-bonus score, only one SSO-CE DV-bonus project can be selected

FY24 DE-500 Funding Request Summary	
Annual Renewal Demand (ARD):	\$9,658,714
Preliminary Pro Rata Need (PPRN):	\$7,091,389
Final Pro Rata Need (FPRN):	\$9,658,714
Tier 1 Amount (90% ARD):	\$8,692,843
Tier 2 Amount (Available):	\$3,188,625
<i>10% ARD:</i>	<i>\$965,871</i>
<i>CoC Bonus (12% FPRN):</i>	<i>\$1,159,046</i>
<i>DV Bonus (15% PPRN)</i>	<i>\$1,063,708</i>
Tier 1 + Tier 2 (Available):	\$11,881,468
Planning Grant (5% FPRN):	\$482,936
Tier 1 + Tier 2 (Requested):	\$11,278,546
Total Funding Requested:	\$11,761,482

Key	
SSPSH	Scattered-site Permanent Supportive Housing
SBPSH	Site-based Permanent Supportive Housing
RRH	Rapid Re-Housing
TH-RRH	Joint Component Transitional Rapid Re-Housing
TH	Transitional Housing
SSO-CE	Supportive Services Only - Coordinated Entry
HMIS	Homeless Management Information System
PLAN	Continuum of Care Planning <i>(Collaborative Applicant Only)</i>
FTR	First-Time Renewal <i>(Not Scored & Tier 1 Placement Required)</i>
STR	Second-Time Renewal <i>(Scoring & Tier 1 Placement Optional)</i>
NR	Not Ranked <i>(CoC Planning & Rejected Projects Only)</i>
NA	Not Available